

BUTUAN CITY WATER DISTRICT
Gov. Jose A. Rosales Avenue, Butuan City
ANNUAL PROCUREMENT PLAN C.Y. 2022
CONSOLIDATED CAPEX AND MOOE

Code (PAP)	Procurement Program / Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
CONSOLIDATED CAPITAL EXPENDITURE												
1	Supply & Delivery of 1 unit Inkjet Colour Printer and 4 units Data Collector and 1 unit Printer DFX-Additional	MSD/CSD	Competitive Bidding	March 2022				Corporate budget	685,000.00		685,000.00	Acquisition of IT Equipment
2 - IMPROVEMENT OF WATER PRODUCTION AND QUALITY FACILITIES												
2 - A	Supply & Delivery of 1 unit Gas Chlorine Cabinet and 1 unit Leak detector for Gas cylinder cabinet	PDD	NP-53.9 - Small Value Procurement	February 2022				Corporate budget	160,000.00		160,000.00	Procurement of Laboratory Equipment
2 - B	Supply & Delivery of 2 units vacuum Regulator with ejector for replacement for Pump station 14 & 15	PDD	NP-53.9 - Small Value Procurement	March 2022				Corporate budget	276,000.00		276,000.00	Acquisition of VACUUM REGULATOR WITH EJECTOR
3 - IMPROVEMENT OF WATER DISTRIBUTION AND DELIVERY FACILITIES												
3 - A	Supply & Delivery of Mechanical Meter (1-NRW) (2-PAMD)	NRW/PAMD	Competitive Bidding	March 2022				Corporate budget	222,200.00		222,200.00	Acquisition of Mechanical Meter for Fire hydrants component & Maintenance
3 - B	Supply & Delivery of steel pipes, D.I. Fittings, CI Fittings, Valves, flanges, Rubber sole, cover for DMA/PMA 2 - Baan Km. 3 + Lemon + Pigdaulan, DMA/PMA 7 - Buhangin + Mahay	NRW	Competitive Bidding	March 2022				Corporate budget	584,890.00		584,890.00	Acquisition of various Steel Pipes, valves and fittings
3 - C	Supply & Delivery of materials - Cement, Sand, gravel, rebars, steel plate, Wire G.I. for PRV, FM housing, fabrication and welding works for DMA/PMA 2 - Baan Km. 3 + Lemon + Pigdaulan, DMA/PMA 3 Baan Km. 3 (Alviola), DMA/PMA 5 - Ampayon, DMA/PMA 7 - Buhangin + Mahay	NRW	NP-53.9 - Small Value Procurement	March 2022				Corporate budget	178,336.00		178,336.00	Acquisition of materials for PRV, FM Housing, Fabrication and Welding works
3 - D	Supply & Delivery of fuel for DMA/PMA 2 - Baan Km. 3 + Lemon + Pigdaulan, DMA/PMA 3 - Baan Km. 3 (Alviola), DMA/PMA 5 - Ampayon, DMA/PMA 7 - Buhangin + Mahay	NRW	Competitive Bidding	February - December 2022				Corporate budget	15,920.00		15,920.00	Fuel for Various DMAs/PMA's
4	Improvement of Magsaysay Pipe Bridge Crossing - LABOR AND MATERIALS - (INFRA)	ENG'G	Competitive Bidding	March 2022				Corporate budget	30,000,000.00		30,000,000.00	Upgrading of lines for Magsaysay Pipe Bridge Crossing (2-450mmØ pipes)

Code (PAP)	Procurement Program / Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
SUB - TOTAL: CAPITAL EXPENDITURE									-	32,122,346.00		
CONSOLIDATED MOOE												
5	All office supplies available at the DBM-PS to be procured thru agency-to-agency. Other supplies not available at the DBM-PS to be procured thru shopping	all Dept	NP-53.5 Agency-Agency/ Shopping	February - December 2022				Corporate Budget	1,057,523.28	1,057,523.28		Procurement of various Office Supplies
6 - PRINTING SERVICES												
6 - A	Supply and delivery of Computerized OR / Commercial Checks/Manual OR; and Bill forms (Red/Blue/Yellow)	Finance	NP-53.5 Agency-to-Agency	February 2022				Corporate Budget	1,506,737.00	1,506,737.00		Printing of Accountable Forms & Non-Accountable Forms
6 - B	Supply and delivery of Ink for Riso, office supplies and other materials for BCWD Calendar and newsletter printing/ Bookbinding.	MSD/OBD	NP-53.9 - Small Value Procurement	February - December 2022				Corporate Budget	293,898.95	293,898.95		Printing Services
7	Supply and delivery of Fuel, Oil & Lubricants for Vehicle Maintenance - diesel/Gasoline for Power Generator / Rented Vehicles/BCWD Vehicles, for power operated equipt -PDD and for Water Rationing Operation	ASD/PDD/NRW	Competitive Bidding	May - December 2022				Corporate Budget	3,379,320.00	3,379,320.00		Procurement of Fuel, Oil & Lubricants
8	Supply and delivery of PPEs, cleaning materials, other supplies	all Dept	Shopping	February - December 2022				Corporate Budget	250,614.75	250,614.75		Maintenance and Other Supplies
9	Supply and delivery of 2,340 pcs Water Meter Assembly 1/2" Ø & 3572 pcs. 1/2" Water Meter Inserts	ENG'G/PAMD	Competitive Bidding	March 2022				Corporate Budget	6,533,800.00	6,533,800.00		Water Meter Maintenance Program
10	Procurement of Cellphone load (Cell Card) for Engr. Casimsiman and for 10 data loggers; Globe and smart load or bill payment; Load allowance PAMD Personnel	OGM-NRW/CSD/PAMD	Direct Contracting	February - December 2022				Corporate Budget	34,800.00	34,800.00		Telephone Expenses - Mobile
11	Supply and delivery of 1 lot Web hosting; OGM- Portal(Legal matters, GlobeTattoo)	MSD/OGM	Small Value Procurement/ Direct Contracting	March 2022				Corporate Budget	112,000.00	112,000.00		Internet Expenses
12	First aid Medicine for BCWD Personnel	ASD	Shopping	February - December 2022				Corporate Budget	24,000.00	24,000.00		Other Personnel Benefits
13	2 sacks to Por Cristo and 1 sack for Balay Silanganan per month	ASD	Shopping	February - December 2022				Corporate Budget	90,000.00	90,000.00		Rice Allowance
14	Supplies for BOD such as Coffe, Coffee beans, creamier, sugar	OBD/MSD	Shopping	February - December 2022				Corporate Budget	7,710.00	7,710.00		Representation Expenses

Code (PAP)	Procurement Program / Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
15	On-going contract - January - August 2022/ For New Contract to be procured-September- December 2022	ASD/NRW	Competitive Bidding	September 1 to December 31, 2022				Corporate Budget	2,065,490.00	2,065,490.00		Rent / Lease Expenses - Vehicle
16	Rental of Ornamental Plants Rental (Board Room)	ASD	Shopping	February - December 2022				Corporate Budget	24,000.00	24,000.00		Rental / Lease of Ornamental Plants
17	204 sacks Rice allowance for Watershed Stakeholders (Tribal, AWFA & TRICORR) - 17sacks/month;For water tanker- Water pump 8hp, ball valve, PE Hose, Union,coupling	Prod	NP-53.9 - Small Value Procurement	February - December 2022				Corporate Budget	535,372.00	535,372.00		Source of Supply-Miscellaneous Exp.
18	Procurement of Materials & Supplies for pumping monitoring - padlock, Pressure guage oil filled, P.E hose, Chlorine Gasket, Copper tube, Turbidity lamp, battery and chlorine ejector. /Pressure monitoring-Teflon, PE hose, gauge oil filled & battery./Charging/Discharging - battery and parts and accessories of magnetic flow meter	Prod	NP-53.9 - Small Value Procurement	February - December 2022				Corporate Budget	497,800.00	497,800.00		Gen., Trans., & Dist. Exp.- Pumping Operation Maintenance
19	Procurement of Materials & Supplies for Taguibo River monitoring,DOH annual monitoring and accreditation - Proficiency test from NRL,DOH inspectorate team accommodation,required documents and materials, Disinfection of pipelines./ For High-range Chlorine Residual Checker - Miscellaneous	Prod	NP-53.9 - Small Value Procurement	February - December 2022				Corporate Budget	70,880.00	70,880.00		Generation, Trans. & Dist. Exp. - Water Treatment Operation & Maintenance
20 - Generation, Trans. & Dist. Exp. - Laboratory and Other Supplies Expenses												
20 - A	Procurement of Chlorine for Water Treatment	Prod	NP-53.9 - Small Value Procurement	February -June 2022				Corporate Budget	977,500.00	977,500.00		Gas chlorine 68-kg/Tonner & Calcium Hypochlorite
20 - B	Procurement of Laboratory supplies - alcohol, sanitizer, disinfectant spray,Disinfectant spray, batteries, cellophane, etc./ for First aid supplies - eyedrops anti-bacterial, band aide & Bettadine/ Lab Apparatus and glassware-sampling pet bottles, plastic 1L , reagents, copper, ferrous,etc. / for Chlorine Residual monitoring- DPD, DPD for hi-chlorine dosage	Prod	NP-53.9 - Small Value Procurement	February -December 2022				Corporate Budget	868,260.00	868,260.00		Laboratory supplies

Code (PAP)	Procurement Program / Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
21	Procurement of PPEs, cleaning supplies for laboratories - Antibacterial Liquid Detergent, Cleaning of sterilization wraps and lab clothes, Detergent powder, 1 kg, etc./ and housekeeping materials-foot rugs, brooms, insect killer, glass cleaner set	Prod/Comm	Shopping	February -December 2022				Corporate Budget	25,700.00	25,700.00		Generation, Tansmission and Distribution - Misc.
22	January - February Budget(Contract Extension;/ March - December 2022- For Public bidding	ASD	Competitive Bidding	March - December 2022				Corporate Budget	4,016,866.67	4,016,866.67		Security Services
23 - REPAIR AND MAINT. - PLANT (UPIS)												
23 - A	Procurement of Acetylene/Oxygen	Prod	NP-53.9 - Small Value Procurement	February -December 2022				Corporate Budget	10,980.00	10,980.00		Maintenance of Wells
23 - B	For Extension of concrete post of discharge pipe @ P.S. #1	Prod	Shopping	February -December 2022				Corporate Budget	22,000.00	22,000.00		Maintenance of Supply Mains
23 - C	Procurement of coal tar, steel brush, paint brush, Red oxide, and various Materials and supplies for housekeeping and tank clean up activities including housekeeping of PRV and pump stations	Prod	Shopping	February -December 2022				Corporate Budget	11,300.00	11,300.00		Maintenance of Other Pumping Plant & Reservoir and Tanks
24 - Repairs & Maint. - plant (UPIS) - Maintenance of Transmiss												
24 - A	Procurement of of thick Steel Ring Flanges and steel pipe, G.I. Pipe stand and and elbow, D.I. flanges and gate valves, CI flexible coupling, Split tee and valve box cover, Plastic fittings, UPVC pipes	PAMD	Competitive Bidding	March 2022				Corporate Budget	1,092,640.00	1,092,640.00		Acquisition of Steel ring Flanges, Steel pipe, UPVC and fittings
24 - B	Procurement of materials for repairs and maintenance- Rubber Ring Gasket 1 x 1, Mixed Asphalt with Peebles 1/4" or Ready Mix Asphalt, 3/4 thick Steel plate, 1/4 thick Steel plate, Oxygen, Acetylene, Welding Rod, Cement, rubber sole, paint brush, primer	PAMD	NP-53.9 - Small Value Procurement	February -December 2022				Corporate Budget	615,480.00	615,480.00		Various materials for Leak Repair & Other Related Maintenance Works
25 - Repairs & Maint. - plant (UPIS) - Maint. Of services												
25 - A	Supply and delivery of brass fittings, plastic fittings, GI fittings and HDPE pipes	PAMD	Competitive Bidding	March 2022				Corporate Budget	2,738,245.00	2,738,245.00		Acquisition of Fittings

Code (PAP)	Procurement Program / Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
25 - B	Procurement of barrel lock, sand gravel, cement, teflon tape	PAMD	NP-53.9 - Small Value Procurement	February - December 2022				Corporate Budget	312,794.00	312,794.00		Materials for sealant, restoration and rehab of cluster and for implementation of disconnection order
25 - C	Procurement of Lead Seal/Automotive Paint/Thinner/Magnetic Wires/Gloves/Empty Sacks	ASD	NP-53.9 - Small Value Procurement	February - December 2022				Corporate Budget	57,200.00	57,200.00		Repairs & Maintenance - Infrastructure Assets, Plant (UPIS)
25 - D	Procurement of gate valve, painting materials, paint, cement	PAMD	NP-53.9 - Small Value Procurement	February - December 2022				Corporate Budget	37,229.00	37,229.00		Repairs & Maint. - plant (UPIS) - Maint. Of Hydrants
26 - Repairs & Maintenance of Building Structures & Office Equipment												
26 - A	Procurement of materials and supplies for emergency lights, door knob, plumbing works, electrical system, transformer installation deposit and replacement of acoustic boards at OBOD	ASD	NP-53.9 - Small Value Procurement	February - December 2022				Corporate Budget	302,300.00	302,300.00		Repair & Maint. - Buildings and Other Structures
26 - B	Procurement of Services for Retainership of UPS / Maintenance of IT Equipment / Replacement of CPUs/various computer and printer parts; Flash disk, Hard Drive, Printing machine	ASD/FD	NP-53.9 - Small Value Procurement	February - December 2022				Corporate Budget	357,200.00	357,200.00		Repair & Maint. Of M.& E., Info. And Comm. Tech Equipment
26 - C	Procurement of Services for Aircon Retainership/Aircon Parts/Calibration of Total Station/Maintenance of Photocopier	ASD	NP-53.9 - Small Value Procurement	February - December 2022				Corporate Budget	146,050.00	146,050.00		Repair & Maint. - M. & E., Office Equipment
27 - D	Procurement of Tires/Batteries/Parts/Aircon Servicing, body repairs and other auto supplies	ASD	NP-53.9 - Small Value Procurement	February - December 2022				Corporate Budget	326,000.00	326,000.00		Repair & Maintenance - Transport Equipment, Service Vehicles
27 - E	Procurement of fuel filter, oil filter for engine servicing and replacement of worn out parts such as tires, batteries including materials & supplies for minor body repairs and electrical system repairs	ASD	NP-53.9 - Small Value Procurement	February - December 2022				Corporate Budget	108,000.00	108,000.00		Repair & Maintenance - Construction & Heavy Equipment
27 - F	Procurement of materials and supplies for Plant Facilities Maintenance requirements such as Spark Plug, Grass Cutter Nylon, Convenience outlet w/ plate, Switch w/ plate, LED Lamp, LED tube w/ housing, Electrical tape, Rubber tape	Prod	NP-53.9 - Small Value Procurement	February - December 2022				Corporate Budget	62,070.00	62,070.00		Repairs and Maintenance - Bldgs. & Other Structures - Maint. of Pumping Plant Structures

Code (PAP)	Procurement Program / Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
27 - G	Procurement of distilled water, battery solution, Materials for installation of genset shed at Pump Stn. no.17 and Repair of Generator Set at Pump Station no. 14 (Labor and Materials)	Prod	NP-53.9 - Small Value Procurement	February - December 2022				Corporate Budget	126,560.00	126,560.00		Repairs and Maintenance - Other Machineries and Equipment - Power Production Equipment
27 - H	Procurement of materials for motor controller equip,electrical tools, Repair booster pumps	Prod	NP-53.9 - Small Value Procurement	February - December 2022				Corporate Budget	26,400.00	26,400.00		Repairs and Maintenance - Other Machineries and Equipment - Pumping Equipment
27 - I	procurement of materials & supplies / calibration of lab glasswares, stall chair with backrest and roller	Prod	NP-53.9 - Small Value Procurement	February - December 2022				Corporate Budget	195,000.00	195,000.00		Repairs & Maint. - Other Machineries and Equipment (Laboratory)
27 - J	Procurement of materials & supplies for Maint for VHF Radio/Repeater. PABX, Telephone	ASD	Shopping	February - December 2022				Corporate Budget	2,000.00	2,000.00		Repair & Maintenance - Communication Equipment
27 - K	Procurement of Circuit Breaker and electrical Accessories & supplies	ASD	NP-53.9 - Small Value Procurement	February - December 2022				Corporate Budget	29,030.00	29,030.00		Electrical Supplies & Materials
27 - L	Procurement of materials & supplies for Calibration, Parts & Supplies, O-ring,maint of GenSet and for threading machine such as pipe dies, threading machine oil, water based soluble degreaser	ASD/PAMD /Engg	Shopping	February - December 2022				Corporate Budget	99,054.00	99,054.00		Repair & Maintenance - Power Operated Equipment
27 - M	Procurement of Bearing , wheel, ball valve, pipe wrench	ASD/PAMD /Engg	Shopping	February - December 2022				Corporate Budget	110,252.00	110,252.00		Maintenance of Tools, Shop & Garage Equipment
27 - N	Procurement of 3 units Swivel Chair for OGM, 9 units chair for Finance Dept	OGM/FD	NP-53.9 - Small Value Procurement	February-December 2022				Corporate Budget	66,000.00	66,000.00		Semi-Expendable/Furnitures, Fixtures
28 - Watershed Reforestation Program												
28 - A	Procurement of materials for the repair & maintenance of Documentation Equipment/Gadget/Tune up/spareparts tires of motorcycle	Prod	NP-53.9 - Small Value Procurement	February - December 2022				Corporate Budget	68,400.00	68,400.00		Reforestation-Monitoring Activity
28 - B	Procurement of Billboard and signages,provision of garbage bag,ECC Compliance	Prod	Shopping	February - December 2022				Corporate Budget	196,000.00	196,000.00		Acquisition of Billboard and Signages
28 - C	Procurement of food and snacks Meeting with TWMC & other activities; Area visitation with other gov't agencies & watershed stakeholders	Prod	Shopping	February - December 2022				Corporate Budget	32,900.00	32,900.00		Watershed Development

Code (PAP)	Procurement Program / Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
28 - D	Procurement of Supplies- seeds/wildings, organic fertilizer, rice haul, polytelene bags and repair and impotovement for nursery operations and maintenance, repair and improvement	Prod	Shopping	February - December 2022				Corporate Budget	97,250.00	97,250.00		Nursery Establishment
28 - E	Procurement Supplies-seedlings for BCWD'ssupport to ENGP 2018,Reforestation project,Adopt a forest program,Watershed monitoring	Prod	NP-53.9 - Small Value Procurement	February - December 2022				Corporate Budget	1,953,121.60	1,953,121.60		Adopt a Forest Program
28 - F	Electric Bill, Other Corporate Social Responsibilities and Environmental related activities, Maintenance & Improvement of BCWD Multi-Purpose Hall at Mahayahay	Prod	Shopping	February - December 2022				Corporate Budget	166,000.00	166,000.00		Maintenance of Watershed Structure and Improvements
29 -NEW SERVICE CONNECTION												
29 - A	Supply & Delivery of Brass fittings, Plastic Fittings, G.I.Pipes and fittings, Black HDPE pipes	ENG'G	Competitive Bidding	March 2022				Corporate budget	7,479,396.00	7,479,396.00		Acquisition of fittings and pipes
29 - E	Supply & Delivery of materials- Teflon tape, Cement, Mix Sand & Gravel for NSC and contingency such as concrete cutting disk, lumber, nails ,tie wire , Fabrication of barricade and various fittings	ENG'G	Small Value Procurement	February - December 2022				Corporate budget	335,950.00	335,950.00		Hardware & Const. Materials
SUB - TOTAL: M O O E									39,555,074.25	-		
Total									39,555,074.25	32,122,346.00		
Construction of Water Supply System for Eight (8) Approved Barangays funded by LGU-Butuan												
30	Procurement of uPVC pipes, G.I. Fittings, HDPE couplers and adaptor, steel, C.I. Fittings, D.I. Fittings, Plastic Fittings, Brass Fittings	CWSSRB	Competitive Bidding	March 2022				LGU-Butuan	3,914,426.43		3,914,426.43	Acquisition of Pipes, Steel and fittings
31	Procurement of 19 Steel and concrete ground tanks to various barangays in Butuan City	CWSSRB	Competitive Bidding	March 2022				LGU-Butuan	11,344,494.13		11,344,494.13	Acquisition of Tanks
32	Procurement of Garden soil and carabao grass	CWSSRB	NP-53.9 - Small Value Procurement	March 2022				LGU-Butuan	13,350.00		13,350.00	Acquisition of Sodding materials

Code (PAP)	Procurement Program / Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
33	Supply and delivery of roofing materials- Corrugated G.I. Sheet, Plain G.I. Sheet, G.I. Gutter, G.I. Rivets, Roofing Nails, PVC Downspouts, Roof Drain, Plastic Roof Cement;/ Painting materials such as Acrylic Latex Paint, Glazing Putty, Neutralizer, brush;/construction materials such as Cement, Water Proofing,Nails, Teflon tape, Leak Test Machine, Water Stop Dumbell Type, Ga. 16 G.I. Wire / Tie Wire etc.;/Electrical materials such as Entrance Cap, Secondary Rock w/ Spool Insulator, THW Wire Stranded, Koten Panel Board, Koten Magtic Switch 2HP, Circuit Breaker, Junction Box	CWSSRB	Competitive Bidding		March 2022			LGU-Butuan	1,338,264.80		1,338,264.80	Acquisition of Roofing materials, Painting Materials, Construction Materials & Electrical Materials
34	Procurement of water, chlorine,form Oil or Equivalent and lubricants	CWSSRB	NP-53.9 - Small Value Procurement		March 2022			LGU-Butuan	24,166.04		24,166.04	Acquisition of Liquid and chemicals
35	Supply & Installation of Door and Window Grills	CWSSRB	NP-53.9 - Small Value Procurement		March 2022			LGU-Butuan	202,875.44		202,875.44	Acquisition of Door and Window Grills
36	Procurement of sacks, asphalt, fire extinguisher, welding rod, oxygen and acetylene	CWSSRB	NP-53.9 - Small Value Procurement		March 2022			LGU-Butuan	83,013.41		83,013.41	Acquisition of Other materials for fabrication works
37	Supply and Installation of Power Supply System to 5 barangays	CWSSRB	Competitive Bidding		March 2022			LGU-Butuan	1,556,385.01		1,556,385.01	Power Supply System
38	Procurement of Various Supplies and IT supplies such as Unlimited Ink, HP Printer/Photocopier Ink, (repair and Maintenance)	CWSSRB	NP-53.9 - Small Value Procurement		March - December 2022			LGU-Butuan	66,085.00		66,085.00	Various Office Supplies and IT supplies
39	Alcohol,Trashbags, office repairs	CWSSRB	NP-53.9 - Small Value Procurement		March - December 2022			LGU-Butuan	30,550.00		30,550.00	Maintenance Supplies
40	Telephone Expenses	CWSSRB	NP-53.9 - Small Value Procurement		March - December 2022			LGU-Butuan	3,000.00		3,000.00	Telephone Expense
41	Service Vehicle	CWSSRB	Competitive Bidding		March - December 2022			LGU-Butuan	761,600.00		761,600.00	Service Vehicle Rental
42	Rentals for Backhoe, Dump Truck, Compactor, Generator Set, etc.	CWSSRB	NP-53.9 - Small Value Procurement		March - December 2022			LGU-Butuan	836,000.00		836,000.00	Procurement and Rental of Equipment
43	Carabao Rentals and Other Local Labor Works	CWSSRB	NP-53.9 - Small Value Procurement		March - December 2022			LGU-Butuan	50,000.00		50,000.00	Other RentalServices
44	Procurement of Gasoline and Deisel for services vehicles & equipments	CWSSRB	Competitive Bidding		March - December 2022			LGU-Butuan	680,000.00		680,000.00	Fuel for Vehicle and Equipment

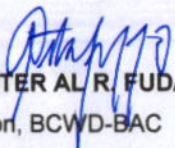
Code (PAP)	Procurement Program / Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
SUB - TOTAL: CWSSRB										20,904,210.26		
GRAND TOTAL (CAPEX, MOOE, CWSSRB)										92,581,630.51		

Note: The Project Procurement Management Plan (PPMP) containing the details of the procurement project is attached for references.


Submitted by Bids and Awards Committee :

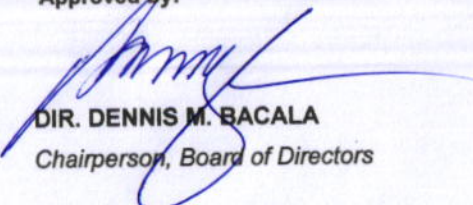
Recommending Approval:

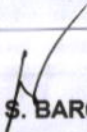
Approved by:


ENGR. PETER AL R. FUDALAN
 Chairperson, BCWD-BAC


JOSEPH Y. TANTOY
 Vice-Chair


ENGR. ANSELMO L. SANG TIAN
 General Manager


DIR. DENNIS M. BACALA
 Chairperson, Board of Directors


RAMIL S. BARQUIN
 BCWD-BAC Member


GRACE C. ESPAÑA
 BCWD-BAC Member /
 Corporate Budget Specialist